

COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

John Wicker, Director

August 23, 2016

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#4

August 23, 2016

LORI GLASGOW
EXECUTIVE OFFICER

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REVISIONS TO THE GOLF COURSE GREEN FEES SCHEDULE (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Approval of the recommended actions will revise the Department of Parks and Recreation's Golf Course Green Fees, effective September 1, 2016. The recommended revisions to the Golf Course Green Fees are based on the annual review of the green fees charged for similar services by neighboring municipal and public golf courses.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING:

- Find that these actions are exempt from the California Environmental Quality Act pursuant to the Public Resources Code and sections of the California Environmental Quality Act Guidelines as cited herein.
- Adopt and instruct the Executive Officer-Clerk of the Board of Supervisors to sign a resolution to revise the Department of Parks and Recreation's Golf Course Green Fees, effective September 1, 2016.
- 3. Approve revisions to the Golf Course Green Fees Schedule, effective September 1, 2016.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Parks and Recreation (Department) has completed its annual review of golf course green fees in accordance with a 1980-81 Grand Jury recommendation. The most recent survey (Attachment I) indicate that the Department's Schedule of Golf Course Green Fees (Green Fees) are approximately 22 percent less than the average fees charged at similar municipal and public courses in Southern California. Therefore, increases to the Green Fees are warranted, as outlined in Attachment II.

With the proposed increases, the Green Fees would still remain below the average of the green fees charged by other municipal and public courses. While some fees will be increased, many fees will remain the same. The fees that remain the same will continue to promote and increase rounds of play in the lesser utilized time periods.

The proposed increases to the Green Fees were reviewed to ensure that they are reasonable and cost effective in comparison to other municipal and public courses. The results of this review are reflected in our recommendations, as seen in Attachments I and II. The last revision to the Green Fees was made May 1, 2015.

Golf Course Green Fees and Related Actions

Since the last revision to the Green Fees in May 1, 2015, the operating expenses, including wages and product and water costs, have increased by an average of 10 percent over Fiscal Year (FY) 2014-15. Furthermore, the amount of funding being deposited into the Golf Course Improvement Fund has failed to keep up with the cost of providing essential maintenance and major improvements to the facilities.

Golf Course Green Fees Increases

The recommended revisions to the current Green Fees represent a \$0.50 increase for weekday senior regulation play, a \$1.00 increase for weekday regulation play, a \$1.50 increase for weekend regulation play, a \$3.00 increase for weekday tournaments beginning at 7:00 a.m., and a \$3.50 increase for weekend tournaments beginning at 9:00 a.m. All increases are for Regulation 18-Hole golf courses only. There are no proposed increases for Junior Green Fees, annual Senior Cards, 9-hole, Executive, and Par 3 golf courses.

<u>Implementation of Strategic Plan Goals</u>

The proposed recommendations are consistent with the County Strategic Plan Goals of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Community Support and Responsiveness (Goal 2), by ensuring that appropriate revenues are realized to offset necessary operating costs, which allow the Department to provide the golfing public with consistently well-maintained golf courses and while maintaining the golf course green fees in accordance with the 1980-81 Grand Jury recommendations to annually review golf green fees, throughout, to ensure fair market pricing.

FISCAL IMPACT/FINANCING

The recommended actions will result in an estimated rent revenue increase of approximately \$344,000 in FY 2016-17 and \$413,000 annually in future fiscal years, which will be utilized to fund water cost increases in various golf courses throughout the Department. In addition, the recommended actions will result in an estimated Golf Course Capital Improvement Trust Fund revenue increase of \$66,000 in FY 2016-17 and \$80,000 annually in future fiscal years, which will be utilized for capital improvements at regulation 18-hole golf courses.

Operating Budget Impact

The recommended actions will provide an estimated rent revenue increase of \$344,000 in the Department's FY 2016-17 Operating Budget. The Department's budgeted revenue will be adjusted in the appropriate fiscal year, as the annual estimated revenue of \$413,000 is collected.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended revised Green Fees were reviewed to ensure reasonableness and cost effectiveness in comparison to other municipal and public agencies. The results are reflected in our recommendations and Attachments I and II. The last revisions to the Green Fees were made on May 1, 2015.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of the Board.

County Counsel has approved the attached Resolution as to form.

Public Hearing Notice

Public Hearing Notice requirements of Government Code Section 6062a have been satisfied and public hearing requirements of Government Code Section 66018 for fee increases will be satisfied by this action.

ENVIRONMENTAL DOCUMENTATION

The proposed actions are for the purpose of: (1) meeting operating expenses, including employee wage rates and fringe benefits and/or (2) purchasing and leasing supplies, equipment or materials, and, therefore, the proposed actions are not subject to California Environmental Quality Act pursuant to Section 21080(b)(8)(A)(B)(C) of the Public Resources Code.

The proposed actions also do not meet the definition of a project according to Section 15378 (b)(4)(5) of the State California Environmental Quality Act Guidelines because the actions are administrative activities of government, which, by their terms, do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended fee increases are not anticipated to have a significant impact on services provided by the affected facilities. The public will be notified in advance of the effective date of the increases with posted notices at each golf course.

CONCLUSION

It is requested that three conformed copies of the action taken by the Board and three fully executed copies of the attached Resolution be forwarded to the Department of Parks and Recreation.

Should you have any questions please contact Jorge Badel at (626) 821-4649 or jbadel@parks.lacounty.gov, Kasey Dizon at (213)738-2986 or kdizon@parks.lacounty.gov, or Kaye Michelson at (213) 738-2955 or kmichelson@parks.lacounty.gov.

Respectfully submitted,

JOHN WICKER

Director

JW:RM:JB:rc

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisor

RESOLUTION TO REVISE THE GOLF COURSE GREEN FEE SCHEDULE

WHEREAS, the County of Los Angeles, Department of Parks and Recreation park and golf course facilities offer services and recreational opportunities similar to other facilities at which these Green Fees are collected; and

WHEREAS, pursuant to Government Code Section 50402, the County of Los Angeles has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body;

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the Green Fees collected at the County of Los Angeles' golf courses will be deposited into the Golf Course Capital Improvement Fund for development and improvements; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public's interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, the Director of the County of Los Angeles Department of Parks and Recreation shall be granted the continued authority by the Board of Supervisors of the County of Los Angeles to reduce by as much as one-half the established Green Fees for Department of Parks and Recreation's approved activities for promotional and marketing purposes and in the event that golf course conditions, at specific golf course(s), are such, that it is in the best interests of the public to reduce Green Fees; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The County of Los Angeles, Department of Parks and Recreation may make the adjustments to golf course greens fees schedule as outlined in Attachment II, hereto.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the <u>23rd</u> day of <u>August</u>, 2016.



LORI GLASGOW, Executive Officer-Clerk of the Board of Supervisors for the County of Los Angeles

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APPROVED AS TO FORM:

MARY C. WICKHAM

County Counsel

Christina A. Salseda

Principal Deputy County Counsel



Southern California Golf Courses-2016 Greens Fee Survey-Summary Sheet with GCIF

survey conducted January 2016

L.A. County G		Regulation	n 18-Hole	9-H	ole Play	Twili	ight	Friday @	Se	nior Citize	ns	Jur	iors	Cart Rental	Fees - Per P	Person Rate
Circum Laure	nic be Plant	weekday	weekend	weekday	weekend	weekday	weekend	Wknd Fee	18 Hole	9 Hole	I.D. Card	weekday	weekend	18 Hole	9 Hole	single rider
REGULATION - MUNICIP.	AL															
Average: Municipal Courses		\$32.18	\$42.79	\$19.27	\$24.27	\$21.01	\$25.89	\$37.81	The section of the se	\$15.00	\$25.67	\$8.57	\$10.75	\$13.28	\$8.90	\$15.06
L. A. County Courses		\$29.00	\$38.50		\$20.00	\$19.00	\$23.75	no		\$10.00	\$28.00	\$5.00	\$9.00		\$9.50	\$17.00
	Difference	-\$3.18	-\$4.29	-\$4.27	-\$4.27	-\$2.01	-\$2.14	\$37.81	-\$4.93	-\$5.00	\$2.33	-\$3.57	-\$1.75	-\$0.28	\$0.60	\$1.94
REGULATION - COUNTY																
AVG: other County Courses		\$31.25	\$43.75	\$21.67	\$27.67	\$20.00	\$24.50	\$43.50	\$25.00	\$0.00	\$45.00	\$11.00	\$15.00	\$12.75	\$8.75	\$15.25
L. A. County Courses		\$29.00	\$38.50		\$20.00	\$19.00	\$23.75	no	\$16.00	\$10.00	\$28.00	\$5.00	\$9.00	\$13.00	\$9.50	\$17.00
	Difference	-\$2.25	-\$5.25	-\$6.67	-\$7.67	-\$1.00	-\$0.75	-\$43.50	-\$9.00	\$10.00	-\$17.00	-\$6.00	-\$6.00	\$0.25	\$0.75	\$1.75
REGULATION - PUBLIC																
Average: Public Courses		\$33.29	\$45.93	\$17.50	\$23.62	\$23.07	\$30.57	\$48.00	\$25.69	\$15.60	\$32.00	\$14.67	\$21.59	\$13.50	\$9.38	\$13.88
L. A. County Courses		\$29.00	\$38.50	\$15.00	\$20.00	\$19.00	\$23.75	no	\$16.00	\$10.00	\$28.00	\$5.00	\$9.00	\$13.00	\$9.50	\$17.00
	Difference	-\$4.29	-\$7.43	-\$2.50	-\$3.62	-\$4.07	-\$6.82	-\$48.00	-\$9.69	-\$5.60	-\$4.00	-\$9.67	-\$12.59	-\$0.50	\$0.12	\$3.12
EXECUTIVE - MUNICIPAL																
AVG. Municipal Courses		n/a	n/a	\$15.00	\$18.63	\$9.25	\$11.50	\$18.25	n/a	\$9.67	\$25.00	\$5.50	\$7.50	\$11.00	\$8.00	\$11.00
L. A. County Courses		\$24.00	\$31.50	\$12.00	\$15.00	\$16.00	\$18.00	no	\$13.00	\$8.75	\$28.00	\$4.25	\$7.00	\$13.00	\$9.50	\$17.00
	Difference	n/a	n/a	-\$3.00	-\$3.63	\$6.75	\$6.50	-\$18.25	n/a	-\$0.92	\$3.00	-\$1.25	-\$0.50	\$2.00	\$1.50	\$6.00
EXECUTIVE - PUBLIC																
Average: Public Courses		\$24.25	\$29.75	\$13.25	\$15.75	\$15.25	\$18.75	\$0.00	\$15.75	\$0.00	\$30.00	\$9.50	\$9.50	\$9.00	\$10.00	\$9.00
L. A. County Courses		\$24.00	\$31.50		\$15.00	\$16.00	\$18.00	no	\$13.00	\$8.75	\$28.00	\$4.25	\$7.00	\$13.00	\$9.50	\$17.00
	Difference	-\$0.25	\$1.75	-\$1.25	-\$0.75	\$0.75	-\$0.75	\$0.00	-\$2.75	\$8.75	-\$2.00	-\$5.25	-\$2.50	\$4.00	-\$0.50	\$8.00
PAR 3 - MUNICIPAL																
Average: Municipal Courses		\$14.00	\$16.00	\$8.38	\$9.50	\$7.00	\$0.00	\$6.88	\$10.88	\$4.67	\$25.00	\$5.35	\$6.95	\$8.42	\$5.00	\$9.25
L. A. County Courses		\$13.75	\$17.00	\$8.25	\$9.25	\$10.75	\$12.00	no	\$8.25	\$5.75	\$28.00	\$2.75	\$4.00	\$13.00	\$9.50	\$17.00
	Difference	-\$0.25	\$1.00	-\$0.13	-\$0.25	\$3.75	\$12.00	-\$6.88	-\$2.63	\$1.08	\$3.00	-\$2.60	-\$2.95	\$4.58	\$4.50	\$7.75
PAR 3 - PUBLIC						-										
Average: Public Courses		\$16.33	\$18.33	\$10.75	\$12.50	\$12.00	\$13.00	4	\$13.67	\$9.00	\$0.00	\$11.00	\$11.75	n/a	n/a	na
L. A. County Courses		\$13.75	\$17.00	\$8.25	\$9.25	\$10.75	\$12.00	no	\$8.25	\$5.75	\$28.00	\$2.75	\$4.00	\$13.00	\$9.50	\$17.00
	Difference	-\$2.58	-\$1.33	-\$2.50	-\$3.25	-\$1.25	-\$1.00		-\$5.42	-\$3.25	\$28.00	-\$8.25	-\$7.75	n/a	n/a	n/a
REGULATION 9 HOLE					Replay											
Average: Municipal Courses		\$16.00	\$21.00	\$8.00	\$9.25	\$8.50	\$12.00	\$18.50	\$10.00	\$8.00	\$25.00	\$5.00	\$6.00	\$10.00	\$10.00	\$10.00
L. A. County Courses		\$17.25	\$21.00	\$9.25	\$11.75	\$12.75	\$15.25	no	\$14.00	\$11.25	\$28.00	\$3.75	\$5.00	\$13.00	\$9.50	\$17.00
	Difference	\$1.25	\$0.00	\$1.25	\$2.50	\$4.25	\$3.25	-18.50	\$4.00	\$3.25	\$3.00	-\$1.25	-\$1.00	\$3.00	-\$0.50	\$7.00
	Dillerence	Ψ1.20	ψ0.00	ψ1.20	Ψ2.00	Ψ4.23	ψ3.23	-10.00	φ4.00	ψ3.23	ψ3.00	-φ1.20	-φ1.00	φ3.00	-φυ.ου	φ7.00

		Current	Recommended	<u>Change</u>
I	Regulation 18-Hole Courses			
	Weekday Regular Fee	\$29.00	\$30.00	\$1.00
	Weekday 9 Holes	\$15.00	\$15.00	No Change
	Weekday Twilight *	\$19.00	\$19.00	No Change
	Weekday Super Twilight **	\$13.00	\$13.00	No Change
	Weekday Senior	\$16.00	\$16.50	\$0.50
	Weekday Senior (9 holes)	\$10.00	\$10.00	No Change
	WeekdaySenior (After 12:00 pm)	\$12.00	\$12.00	No Change
	Weekday Junior	\$ 5.00	\$5.00	No Change
	Weekday Junior (9 holes)	\$ 4.50	\$4.50	No Change
	Weekend or Holiday Regular Fee	\$38.50	\$40.00	\$1.50
	Weekend or Holiday 9 Holes	\$20.00	\$20.00	No Change
	Weekend or Holiday Twilight *	\$23.75	\$23.75	No Change
	Weekend or Holiday Super Twilight **	\$16.75	\$16.75	No Change
	Weekend or Holiday – Junior	\$ 9.00	\$ 9.00	No Change
	Weekend or Holiday Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
П	Regulation 9-Hole Courses			
	(Altadena, Eaton Canyon & Whittier Narrows 9-F	lole)		
	Weekday Regular Fee	\$17.25	\$17.25	No Change
	Weekday Twilight *	\$12.75	\$12.75	No Change
	Weekday Super Twilight	\$7.50	\$7.50	No Change
	Weekday Senior	\$11.25	\$11.25	No Change
	Weekday Senior (After 12:00 pm)	\$8.25	\$8.25	No Change
	Weekday Junior	\$3.75	\$3.75	No Change
	Weekend or Holiday Regular Fee	\$21.00	\$21.00	No Change
	Weekend or Holiday Twilight *	\$15.25	\$15.25	No Change
	Weekend or Holiday Super Twilight	\$9.50	\$9.50	No Change
	Weekend or Holiday – Junior Replay	\$5.00	\$5.00	No Change
	Weekday	\$9.25	\$9.25	No Change
	Senior	\$2.75	\$2.75	No Change
	Junior	\$1.00	\$1.00	No Change
	Weekend or Holiday	\$11.75	\$11.75	No Change
	Weekend or Holiday - Junior	\$2.00	\$2.00	No Change
Ш	Executive Course (El Cariso)			
	Weekday Regular Fee	\$24.00	\$24.00	No Change
	Weekday 9 Holes	\$12.00	\$12.00	No Change
	Weekday Twilight *	\$16.00	\$16.00	No Change
	Weekday Super Twilight **	\$11.50	\$11.50	No Change
	Weekday Senior	\$13.00	\$13.00	No Change
	Weekday Senior (9 holes)	\$8.75	\$8.75	No Change
	Weekday Senior (After 12:00 pm)	\$9.50	\$9.50	No Change
	Weekday Junior	\$4.25	\$4.25	No Change
	Weekday Junior (9 holes)	\$3.75	\$3.75	No Change

		<u>Current</u>	Recommended	<u>Change</u>
	Weekend or Holiday Regular Fee Weekend or Holiday 9 Holes Weekend or Holiday Twilight * Weekend or Holiday Super Twilight ** Weekend or Holiday Junior Weekend or Holiday Junior (9 holes)	\$31.50 \$15.00 \$18.00 \$11.75 \$7.00 \$6.50	\$31.50 \$15.00 \$18.00 \$11.75 \$7.00 \$6.50	No Change No Change No Change No Change No Change No Change
IV	Par 3 18 Hole Course (Alondra)			
	Weekday Regular Fee Weekday 9 Holes Weekday Twilight * Weekday Super Twilight ** Weekday Senior Weekday Senior (9 holes) Weekday Senior (After 12:00 pm) Weekday Junior Weekday Junior (9 holes)	\$13.75 \$8.25 \$10.75 \$6.75 \$8.25 \$6.00 \$6.25 \$2.75 \$2.25	\$13.75 \$8.25 \$10.75 \$6.75 \$8.25 \$6.00 \$6.25 \$2.75 \$2.25	No Change No Change No Change No Change No Change No Change No Change No Change
	Weekend or Holiday Regular Fee Weekend or Holiday 9 Holes Weekend or Holiday Twilight * Weekend or Holiday Super Twilight ** Weekend or Holiday Junior Weekend or Holiday Junior (9 holes)	\$17.00 \$9.25 \$12.00 \$8.00 \$4.00 \$3.50	\$17.00 \$9.25 \$12.00 \$8.00 \$4.00 \$3.50	No Change No Change No Change No Change No Change
V	Par 3 9 Hole Course (Maggie Hathaway)			
	Weekday Regular Fee Weekday Senior Weekday Junior Weekend or Holiday Regular Fee Weekend or Holiday Junior	\$6.75 \$4.75 \$1.75 \$9.00 \$2.25	\$6.75 \$4.75 \$1.75 \$9.00 \$2.25	No Change No Change No Change No Change
VI	Tournament Registration Fees			
	Regulation 18 Hole 18 Hole Weekday 18 Hole Weekday (7:00 am – 9:00 am) new 18 Hole Weekend 18 Hole Weekend (9:00 am) new 9 Hole Weekday 9 Hole Weekend	\$ 3.00 / playe \$ 3.00 / playe \$ 8.50 / playe \$ 8.50 / playe \$ 1.50 / playe \$ 4.25 / playe	r \$6.00 / player r \$8.50 / player r \$12.00 / player r \$1.50 / player	No Change \$3.00 No Change \$3.50 No Change No Change
	Regulation 9 Hole (Altadena, Eaton Canyon & Whitti 9 Hole Weekday 9 Hole Weekend 18 Hole Weekday	er Narrows 9-H \$0.00 / player \$1.00 / player \$0.00 / player	\$0.00 / player \$1.00 / player	No Change No Change No Change

18 Hole Weekend	\$2.00 / player	\$2.00 / player	No Change

Executive (El Cariso)	<u>Current</u> <u>Recommended</u>		<u>Change</u>	
Weekday Weekend	\$3.00 / player \$5.00 / player	\$3.00 / player \$5.00 / player	No Change No Change	
Par 3 - 18 Hole (Alondra) Weekday Weekend	\$1.25 / player \$4.00 / player	\$1.25 / player \$4.00 / player	No Change No Change	

<u>Note</u>: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII <u>Exclusive Use Tournaments</u>

Exclusive Use Fee	\$10,000/day	\$10,000/day	No Change
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses: Weekday	\$52.00 per person	\$53.00 per person	\$1.00
Regulation 18 hole golf courses: Weekend	\$69.00 per person	\$70.50 per person	\$1.50
Executive golf course: Weekday	\$45.00 per person	\$45.00 per person	No Change
Executive golf course: Weekend	\$60.00 per person	\$60.00 per person	No Change

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$28.00	\$28.00	No Change
Twilight League Fees (weekdays only)	Twilight rate plus	s \$1 per player	No Change

<u>Schedule</u>

Junior – Weekend or Holiday Fees

These fees apply on a reservation after 10:00 AM or all day from the call sheet.

1:00 pm	January 1 – Start of Daylight Savings Time
3:00 pm	Start of Daylight Savings Time – August 31
2:00 pm	September 1 – End of Daylight Savings Time
12:30 pm	End of Daylight Savings Time – December 31
** Super Twilight Hours	<u>Schedule</u>
3:00 pm	January 1 – Start of Daylight Savings Time
4:30 pm	Start of Daylight Savings Time – August 31
4:00 pm	September 1 – End of Daylight Savings Time
2:30 pm	End of Daylight Savings Time – December 31
2.00 pm	End of Daylight Savings Time – December 51

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

* Twilight Hours

	<u>Current</u>	Recommended	<u>Increase</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	No Change

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

NOTICE OF PUBLIC HEARING PROPOSED INCREASES IN FEES AT LOS ANGELES COUNTY GOLF COURSE FACILITIES

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County golf course facilities. Said hearing will be held on August 23, 2016, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

The Board of Supervisors will consider and may adopt the following proposed fee changes:

DEPARTMENTAL REVISIONS

		Current	Recommended	<u>Change</u>
I	Regulation 18-Hole Courses			_
	Weekday Regular Fee	\$29.00	\$30.00	\$1.00
	Weekday 9 Holes	\$15.00	\$15.00	No Change
	Weekday Twilight *	\$19.00	\$19.00	No Change
	Weekday Super Twilight **	\$13.00	\$13.00	No Change
	Weekday Senior	\$16.00	\$16.50	\$0.50
	Weekday Senior (9 holes)	\$10.00	\$10.00	No Change
	WeekdaySenior (After 12:00 pm)	\$12.00	\$12.00	No Change
	Weekday Junior	\$ 5.00	\$5.00	No Change
	Weekday Junior (9 holes)	\$ 4.50	\$4.50	No Change
				· ·
	Weekend or Holiday Regular Fee	\$38.50	\$40.00	\$1.50
	Weekend or Holiday 9 Holes	\$20.00	\$20.00	No Change
	Weekend or Holiday Twilight *	\$23.75	\$23.75	No Change
	Weekend or Holiday Super Twilight **	\$16.75	\$16.75	No Change
	Weekend or Holiday – Junior	\$ 9.00	\$ 9.00	No Change
	Weekend or Holiday Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
II	Regulation 9-Hole Courses			
11	(Altadena, Eaton Canyon & Whittier Narrows 9-He	(مارد		
	•	·		
	Weekday Regular Fee	\$17.25	\$17.25	No Change
	Weekday Twilight *	\$12.75	\$12.75	No Change
	Weekday Super Twilight	\$7.50	\$7.50	No Change
	Weekday Senior	\$11.25	\$11.25	No Change
	Weekday Senior (After 12:00 pm)	\$8.25	\$8.25	No Change
	Weekday Junior	\$3.75	\$3.75	No Change
	Weekend or Holiday Regular Fee	\$21.00	\$21.00	No Change
	Weekend or Holiday Twilight *	\$15.25	\$15.25	No Change
	Weekend or Holiday Super Twilight	\$9.50	\$9.50	No Change

	Weekend or Holiday – Junior	\$5.00	\$5.00	No Change
	Replay	<u></u> ቀለ ጋር	 ቀር ጋር	No Change
	Weekday	\$9.25	\$9.25	No Change
	Senior	\$2.75	\$2.75	No Change
	Junior	\$1.00	\$1.00	No Change
	Weekend or Holiday	\$11.75	\$11.75	No Change
	Weekend or Holiday - Junior	\$2.00	\$2.00	No Change
III	Executive Course (El Cariso)			
	Weekday Regular Fee	\$24.00	\$24.00	No Change
	Weekday 9 Holes	\$12.00	\$12.00	No Change
	Weekday Twilight *	\$16.00	\$16.00	No Change
	Weekday Super Twilight **	\$11.50	\$11.50	No Change
	Weekday Senior	\$13.00	\$13.00	No Change
	Weekday Senior (9 holes)	\$8.75	\$8.75	No Change
	Weekday Senior (After 12:00 pm)	\$9.50	\$9.50	No Change
	Weekday Junior	\$4.25	\$4.25	No Change
	-			
	Weekday Junior (9 holes)	\$3.75	\$3.75	No Change
		<u>Current</u>	Recommended	<u>Change</u>
	Weekend or Holiday Regular Fee	\$31.50	\$31.50	No Change
	Weekend or Holiday 9 Holes	\$15.00	\$15.00	No Change
	Weekend or Holiday Twilight *	\$18.00	\$18.00	No Change
	Weekend or Holiday Super Twilight **	\$11.75	\$11.75	No Change
	Weekend or Holiday Junior	\$7.00	\$7.00	No Change
	Weekend or Holiday Junior (9 holes)	\$6.50	\$6.50	No Change
IV	Par 3 18 Hole Course (Alondra)			
	Weekday Regular Fee	\$13.75	\$13.75	No Change
	Weekday 9 Holes	\$8.25	\$8.25	No Change
	Weekday Twilight *	\$10.75	\$10.75	No Change
	Weekday Super Twilight **	\$6.75	\$6.75	No Change
	Weekday Senior	\$8.25	\$8.25	No Change
	Weekday Senior (9 holes)	\$6.23	\$6.00	No Change
	· · · · · · · · · · · · · · · · · · ·	\$6.25	\$6.25	
	Weekday – Senior (After 12:00 pm)			No Change
	Weekday Junior	\$2.75	\$2.75	No Change
	Weekday Junior (9 holes)	\$2.25	\$2.25	No Change
	Weekend or Holiday Regular Fee	\$17.00	\$17.00	No Change
	Weekend or Holiday 9 Holes	\$9.25	\$9.25	No Change
	Weekend or Holiday Twilight *	\$12.00	\$12.00	No Change
	Weekend or Holiday Super Twilight **	\$8.00	\$8.00	No Change
	Weekend or Holiday Junior	\$4.00	\$4.00	No Change
	Weekend or Holiday Junior (9 holes)	\$3.50	\$3.50	No Change
	Weekend of Holiday Juliot (7 Holes)	ψυ.υυ	ψυ.υυ	No Change

V	Par 3 9 Hole Course (Maggie Hathaway)			
	Weekday Regular Fee Weekday Senior Weekday Junior	\$6.75 \$4.75 \$1.75	\$6.75 \$4.75 \$1.75	No Change No Change No Change
	Weekend or Holiday Regular Fee Weekend or Holiday Junior	\$9.00 \$2.25	\$9.00 \$2.25	No Change No Change
VI	Tournament Registration Fees			
	Regulation 18 Hole 18 Hole Weekday 18 Hole Weekend 18 Hole Weekend 18 Hole Weekend (9:00 am) new 9 Hole Weekday 9 Hole Weekend Regulation 9 Hole (Altadena, Eaton Canyon & Whitties 9 Hole Weekday 9 Hole Weekend 18 Hole Weekday 18 Hole Weekend 18 Hole Weekend	\$ 3.00 / player \$ 3.00 / player \$ 8.50 / player \$ 8.50 / player \$ 1.50 / player \$ 4.25 / player er Narrows 9-Hole) \$0.00 / player \$1.00 / player \$0.00 / player \$2.00 / player	\$3.00 / player \$6.00 / player \$8.50 / player \$12.00 / player \$1.50 / player \$4.25 / player \$0.00 / player \$0.00 / player \$0.00 / player \$2.00 / player	No Change \$3.00 No Change \$3.50 No Change No Change No Change No Change No Change
	Executive (El Cariso) Weekday Weekend	<u>Current</u> <u>Re</u> \$3.00 / player \$5.00 / player	commended \$3.00 / player \$5.00 / player	<u>Change</u> No Change No Change
	Par 3 - 18 Hole (Alondra) Weekday Weekend	\$1.25 / player \$4.00 / player	\$1.25 / player \$4.00 / player	No Change No Change

<u>Note</u>: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee \$10,000/day \$10,000/day No Change

Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses: Weekday	\$52.00 per person	\$53.00 per person	\$1.00
Regulation 18 hole golf courses: Weekend	\$69.00 per person	\$70.50 per person	\$1.50

Executive golf course: Weekday \$45.00 per person \$45.00 per person No Change Executive golf course: Weekend \$60.00 per person \$60.00 per person No Change

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX <u>Miscellaneous Fees and Information</u>

Senior Citizen Annual Discount Card	\$28.00	\$28.00	No Change
Twilight League Fees (weekdays only)	Twilight rate plus	\$1 per player	No Change
Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM or all day from the call sheet.		er 10:00 AM

* Twilight Hours	<u>Schedule</u>
1:00 pm	January 1 – Start of Daylight Savings Time
3:00 pm	Start of Daylight Savings Time – August 31
2:00 pm	September 1 – End of Daylight Savings Time
12:30 am	End of Daylight Savings Time – December 31

** Super Twilight Hours	<u>Schedule</u>
3:00 pm	January 1 – Start of Daylight Savings Time
4:30 pm	Start of Daylight Savings Time – August 31
4:00 pm	September 1 – End of Daylight Savings Time
2:30 pm	End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

	<u>Current</u>	Recommended	<u>Increase</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	No Change

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.